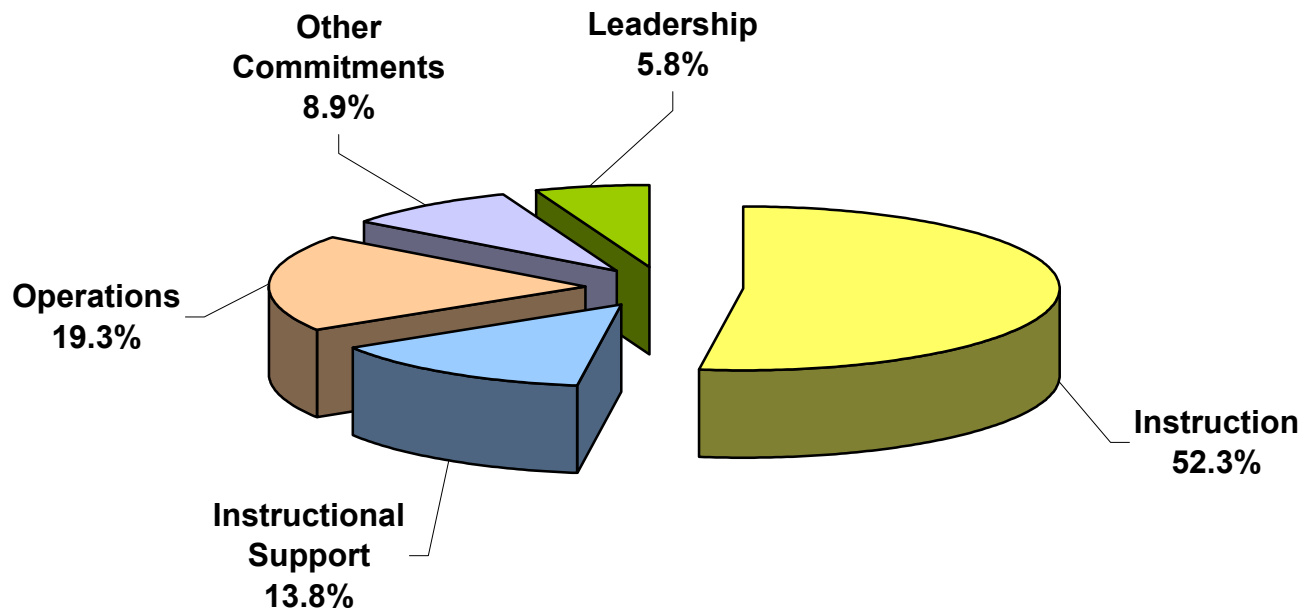
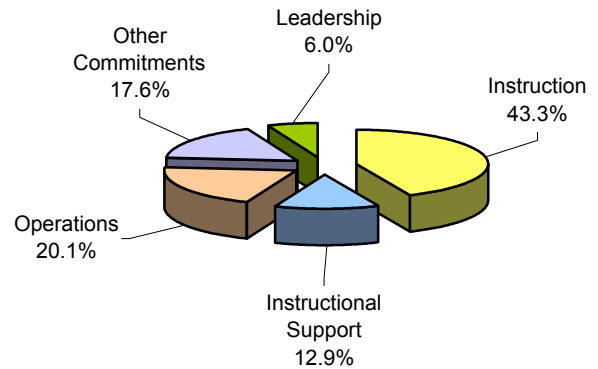


# Paul Cuffee School

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 427	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,929,716	\$6,861	52.3%
Instructional Support	\$772,275	\$1,809	13.8%
Operations	\$1,083,161	\$2,537	19.3%
Other Commitments	\$498,283	\$1,167	8.9%
Leadership	\$322,687	\$756	5.8%
Total District Expenditures	\$5,606,122	\$13,129	100.0%